

Sample Report

Salary Coverage by Account per Month

Racheal Washington

Effective 1/1/2016 - 1/31/2017

Annual Salary 238,008
Monthly Salary 19,834

Blank cells identify gaps in funding.

Active Account	C/S	Start Date	End Date	% Eff	Total Cost	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	
5-12345	NONE	6/30/17		4.59	11,832	910	910	910	910	910	910	910	910	910	910	910	910	910	910
5-30836	NONE	1/31/18		11.83	30,503	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346
5-31376	NONE	9/30/16		23.67	42,253	4,695	4,695	4,695	4,695	4,695	4,695	4,695	4,695	4,695					
5-32323	NONE	5/31/16		14.93	14,810	2,962	2,962	2,962	2,962										
5-56722	NONE	3/31/16		1.92	1,141	380	380	380											
5-37081	NONE	2/29/16		1.37	542	271													
4-00900	NONE			4.59	11,824	910	910	910	910	910	910	910	910	910	910	910	910	910	910
4-00901	NONE			37.11	95,675	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360	7,360
Total						19,834	19,834	19,563	19,183	19,183	16,221	16,221	16,221	16,221	11,526	11,526	11,526	11,526	11,526
Percent						100	100	99	97	97	82	82	82	82	58	58	58	58	58
Difference						0	0	271	652	652	3,614	3,614	3,614	3,614	8,308	8,308	8,308	8,308	8,308

Blank end dates identify hard money.

Salary Shortfall By Month

Pending		Start Date	End Date	% Eff	Total Cost	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	
NIH-ResR01		4/1/16	3/31/19	5.20	10,314				1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031
NSF-ResR01		6/1/16	5/31/19	12.60	20,000						2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
NCI-CtrPPG		8/1/16	7/31/21	15.13	18,000								3,000	3,000	3,000	3,000	3,000	3,000	3,000
Total						100	100	99	102	102	100	100	115	115	91	91	91	91	91

Projections for Pending Grants

IT Works' software generates reports for monitoring salary coverage.

- Projects future funding requirements by month
 - Includes both sponsored funds and hard money
 - Identifies salary shortfalls
 - Lists potential funding from pending proposals
- ...and all formatted for quick and easy interpretation!

