

Payroll Projection Report

Print date: 03-Mar-14

5-37088 DNA Sequencing Analysis

Projection Period

PI NAME Betty R. Lawson

From 7/1/10 to 6/30/11

FAC STANDARD FACULTY BENEFITS

Pay name	Begin	End	Total		Account	Proj Period	Benefit Rate 20.50%		
			Mon Pay	FTE			Mon Pay	Proj Sal	Proj Ben
Lawson, Betty R.	7/1/2010	6/30/2011	9,444.00	30.00 %	2,833.33	12.0 Month(s)	33,999.96	6,969.96	40,969.92
Russel, Wilson	8/1/2010	6/30/2011	8,500.00	88.77 %	7,545.45	11.0 Month(s)	82,999.95	17,015.02	100,014.97
Smith, John	7/1/2010	6/30/2011	5,001.00	18.33 %	916.67	12.0 Month(s)	11,000.04	2,255.04	13,255.08
Thomas, James	7/1/2010	6/30/2011	5,708.00	7.30 %	416.67	12.0 Month(s)	5,000.04	1,025.04	6,025.08
							132,999.99	27,265.06	160,265.05

STAF Standard Staff Benefits

Pay name	Begin	End	Total		Account	Proj Period	Benefit Rate 25.00%		
			Mon Pay	FTE			Mon Pay	Proj Sal	Proj Ben
Campbell, Michael	7/1/2010	6/30/2011	3,103.00	32.87 %	1,020.00	12.0 Month(s)	12,240.00	3,060.00	15,300.00
Ortega, Maria	7/1/2010	7/31/2010	0.00	0.00 %	1,564.81	1.0 Month(s)	1,580.46	395.12	1,975.58
Ortega, Maria	8/1/2010	6/30/2011	4,229.00	56.65 %	2,395.51	11.0 Month(s)	26,326.60	6,581.64	32,908.24
							40,147.06	10,036.76	50,183.82

TOTAL PROJECTED PAY and BENEFITS

173,147.05 37,301.82 210,448.87

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GRAND TOTAL PROJECTED PAY and BENEFITS

173,147.05

37,301.82

210,448.87