

# Monthly Expense Report

Projected Data: 07/01/10 Thru 06/30/11

Account Number	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Fringe	Total Salary	Total
<b>5-37088</b>															
Michael Campbell	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	3,060.00	12,240.00	15,300.00
Betty R. Lawson	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	6,969.96	33,999.96	40,969.92
Maria Ortega	862.07	1,819.92	2,203.07	2,203.06	2,203.07	3,304.59	2,203.06	2,203.06	2,203.06	2,203.06	2,203.07	2,203.06	6,453.53	25,814.15	32,267.68
Wilson Russel	0.00	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	7,545.45	17,015.02	82,999.95	100,014.97
John Smith	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	2,255.04	11,000.04	13,255.08
James Thomas	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	1,025.04	5,000.04	6,025.08
<b>Salary Subtotal:</b>	<b>6,048.74</b>	<b>14,552.04</b>	<b>14,935.19</b>	<b>14,935.18</b>	<b>14,935.19</b>	<b>16,036.71</b>	<b>14,935.18</b>	<b>14,935.18</b>	<b>14,935.18</b>	<b>14,935.18</b>	<b>14,935.19</b>	<b>14,935.18</b>	<b>36,778.59</b>	<b>171,054.14</b>	<b>207,832.73</b>
<b>Fringes:</b>	<b>1,324.69</b>	<b>3,110.97</b>	<b>3,206.76</b>	<b>3,206.75</b>	<b>3,206.75</b>	<b>3,482.14</b>	<b>3,206.75</b>	<b>3,206.76</b>	<b>3,206.76</b>	<b>3,206.75</b>	<b>3,206.75</b>	<b>3,206.76</b>			
<b>Total Costs:</b>	<b>7373.43</b>	<b>17663.01</b>	<b>18141.95</b>	<b>18141.93</b>	<b>18141.94</b>	<b>19518.85</b>	<b>18141.93</b>	<b>18141.94</b>	<b>18141.94</b>	<b>18141.93</b>	<b>18141.94</b>	<b>18141.94</b>	<b>36,778.59</b>	<b>171,054.14</b>	<b>207,832.73</b>