

Selection Criteria:
Object Set=A, Account=4-00901

Report Run On: 1/19/2004 1:18:59PM

Code	Description	\$ Budget	\$ Expensed	\$ Encumbered	\$ Balance
ADMIN	Administration	1,641,860.00	874,938.54	262,309.02	504,612.44
JONES97	R. Jones Start-up funds	200,000.00	148,091.35	8,143.40	43,765.25
SMITH	Albert Smith Start Up	200,000.00	81,278.00	6,632.21	112,089.79
STFDEV	Staff Development	100,000.00	36,723.50	13,148.65	50,127.85
WASH	Racheal Washington	200,000.00		156,702.93	43,297.07
Total:		2,341,860.00	1,141,031.39	446,936.21	753,892.40