

Salary & Fringe Benefits Table

ID / Name	Acct # / C/S	Rate / CostCtr	FTE	Start Date / End Date	A-1000 SAL	A-1100 FSAL	A-1200 SSAL	A-1800 FB	Total
734-03-8114 Campbell, Michael	5-37088 NONE	12,240.00 NONE	32.87	7/1/02 6/30/03			12,240.00	3,060.00	15,300.00
034-72-1118 Lawson, Betty R.	5-37088 NONE	34,000.00 NONE	32.69	7/1/02 6/30/03		33,999.96		6,800.04	40,800.00
036-41-3089 Ortega, Maria	5-37088 NONE	18,750.00 NONE	38.46	7/1/02 7/31/02			1,658.65	414.66	2,073.31
036-41-3089 Ortega, Maria	5-37088 NONE	18,750.00 NONE	36.95	8/1/02 6/30/03			17,163.45	4,290.86	21,454.31
879-14-1578 Smith, John	5-37088 NONE	11,000.00 NONE	18.33	7/1/02 6/30/03		11,000.04		2,199.96	13,200.00
679-34-6781 Thomas, James	5-37088 NONE	5,000.00 NONE	7.30	7/1/02 6/30/03	5,000.04			999.96	6,000.00
Total:					5,000.04	45,000.00	31,062.10	17,765.48	98,827.62