

Monthly Expense Report

Projected Data: 7/1/2002 Thru 6/30/2003

Account Number:	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Fringe	Total Salary	Total
5-37088															
Michael Campbell	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	3,060.00	12,240.00	15,300.00
Betty R. Lawson	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	6,800.04	33,999.96	40,800.00
Maria Ortega	0.00	1,658.65	1,586.54	1,514.42	1,658.65	1,514.42	1,586.54	1,658.65	1,442.31	1,514.42	1,586.54	1,586.54	4,326.91	17,307.68	21,634.59
John Smith	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	2,199.96	11,000.04	13,200.00
James Thomas	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	999.96	5,000.04	6,000.00
Salary Subtotal:	5,186.67	6,845.32	6,773.21	6,701.09	6,845.32	6,701.09	6,773.21	6,845.32	6,628.98	6,701.09	6,773.21	6,773.21	17,386.87	79,547.72	96,934.59
Fringes:	1,088.33	1,502.99	1,484.96	1,466.94	1,502.99	1,466.94	1,484.96	1,502.99	1,448.91	1,466.94	1,484.96	1,484.96			
Total Costs:	6,275.00	8,348.31	8,258.17	8,168.03	8,348.31	8,168.03	8,258.17	8,348.31	8,077.89	8,168.03	8,258.17	8,258.17	17,386.87	79,547.72	96,934.59