

Monthly Burn Rate Report

Selection Criteria:
 Campus From=07/01/02, Campus To=06/30/03, Object Set=A, Account=5-37088

Account Number: 5-37088 DNA Sequencing Analysis
 Indiana Jones

Object Set: A

Major Code	Description	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Average
1000	SALARIES	7,545	7,545	7,545	7,545	7,545	8,246	8,304	8,304	8,304	8,304	8,304	3,114	90,607	7,551
1800	FRINGE BENEFITS	1,240	1,240	1,240	1,240	1,240	1,240	1,240	1,240	1,240	1,240	1,240	316	13,960	1,163
2000	SUPLIES	2,634	150	1,086	77	46	43	111	9	172	369	120	0	4,818	401
3000	TELEPHONE	113	155	124	141	174	191	277	144	230	191	149	0	1,889	157
4000	TRAVEL	0	3,531	0	1,275	0	0	3,791	0	1,841	0	1,007	0	11,445	954
5000	CAPITAL EQUIPMENT	0	0	1,763	0	7,849	0	0	0	0	0	4,931	0	14,544	1,212
Total For	Direct	11,534	12,622	11,759	10,279	16,854	9,721	13,723	9,697	11,787	10,105	15,752	3,430	137,263	11,439

Total For	5-37088	11,534	12,622	11,759	10,279	16,854	9,721	13,723	9,697	11,787	10,105	15,752	3,430	137,263	11,439
Monthly Budget		14,125	14,125	14,125	14,125	14,125	14,125	14,125	14,125	14,125	14,125	14,125	14,125	169,500	
Amount (over)/under Budget		2,591	1,503	2,366	3,846	(2,729)	4,404	402	4,428	2,338	4,020	(1,627)	10,695	<u>32,237</u>	2,686