

Selection Criteria:  
Object Set=A, Account=5-37088

**Account Budget Report**

Report Run On: 1/19/2004 12:55:32PM

Account **5-37088** DNA Sequencing Analysis  
 PI Name **Indiana Jones**  
 Current Budget Period **7/1/2002 6/30/2003**

Major Code	Description	\$ Budget	\$ Encumbered	\$ Expensed	\$ Balance	% Left
1000	SALARIES	114,000.00	1,465.40	90,607.21	21,927.39	19.23%
1800	FRINGE BENEFITS	16,800.00	61.66	13,960.19	2,778.15	16.54%
2000	SUPPLIES	15,000.00	4,746.27	5,817.67	4,436.06	29.57%
3000	TELEPHONE	2,700.00	520.55	1,889.45	290.00	10.74%
4000	TRAVEL	7,500.00	1,284.00	15,116.09	(8,900.09)	118.67%
5000	CAPITAL EQUIPMENT	13,500.00		17,343.62	(3,843.62)	-28.47%
<b>Total for Account: 5-37088</b>		<b>169,500.00</b>	<b>8,077.88</b>	<b>144,734.23</b>	<b>16,687.89</b>	<b>9.85%</b>

Estimated Unobligated Balance: 9.85%

**Employee Salaries**

<u>Name</u>	<u>Start Date</u>	<u>End Date</u>	<u>Personnel ID</u>	<u>Salary</u>	<u>Total Salary</u>	<u>FTE</u>	<u>Title</u>
Michael Campbell	7/1/2002		734-03-8114	12,240.00	37,240.00	0.33	Laboratory Research Specialist
Betty R. Lawson	7/1/2002	6/30/2003	034-72-1118	34,000.00	104,000.00	0.33	Assistant Dean
Maria Ortega	8/1/2002		036-41-3089	18,750.00	50,750.00	0.37	Accounting Technician II
John Smith	7/1/2002	6/30/2003	879-14-1578	11,000.00	60,000.00	0.18	Assistant Professor
James Thomas	7/1/2002	6/30/2003	679-34-6781	5,000.00	68,500.00	0.07	Assistant Professor